CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget County Page Budget Authority Amount of 2018 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2019 Allocation MVT, RVT,16/20M Vehicle Tax Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 **Fund** K.S.A. 201,500 General 6 183,877 Debt Service 10-113 Non-Budgeted Funds 201,500 183,877 Totals XXXXXXXXXX Budget Summary 8 County Clerk's Use Only Neighborhood Revitalization Rebate Nov. 1, 2018 Total Resolution required? Notice of the vote to adopt required to be published? Yes Assessed Valuation Assisted by: Address: Email:

Governing Body

Amount of Levy

Fire District # 5 McPherson County

Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2. 3.	Debt service levy in 2018 budget Tax levy excluding debt service	-	\$ \$_		176,605
	2018 Valuation Information for Valuation Adju	ustments			
4.	New improvements for 2018: +	154,613			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,265,512 5b. Personal property 2017 - 1,171,566 5c. Increase in personal property (5a minus 5b)	93,946 se Only if > 0)			
6.	Valuation of property that has changed in use during 2018:	7,684			
7.	Total valuation adjustment (sum of 4, 5c, 6)	256,243			
8.	Total estimated valuation July, 1,2018 45,381,303				
9.	Total valuation less valuation adjustment (8 minus 7)	45,125,060			
10.	Factor for increase (7 divided by 9)	0.00568			
11.	Amount of increase (10 times 3)		- \$ _	A	1,003
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _		177,608
13.	Debt service levy in this 2019 budget		5 7		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				177,608
15.	Consumer Price Index for all urban consumers for calendar year 2017		1		0.021
16.	Consumer Price Index adjustment (3 times 15)		\$ _		3,709
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vor adoption of a resolution prior to adoption of the budget (14 plus 16)	vote publication'	\$		181,317

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Fire District # 5 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	Allocation for Year 2019	61	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	176,605	12,179	312	548	1,431	101
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,605	12,179	312	548	1,431	101
County Treas Motor Vehicle Estimate	nicle Estimate		12,179			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I.	312			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	,I.	548			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate	1	1,431			
County Treas Watercraft Tax Estimate	t Tax Estimate	1	101			
MA/T Dootor	908900					
M V I Facto						
	RVT Factor	0.00177				
		16/20M Factor	0.00310			
		ŭ	Comm Veh Factor	0.00810		
				Watercraft Factor	0.00057	

Fire District # 5 McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	~ To:	2017	2018	2019	Statute
Fire General	Capital Reserve	-	95,000	80,000	
			(
		-			
		-			
**************************************					~~
	Totals	0	95,000	80,000	
	Adjustments*	0	93,000	80,000	
			95,000	80,000	
	Adjusted Totals	0	95,000	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,720	5,635	5,557
Receipts:			
Ad Valorem Tax	165,482		xxxxxxxxxxxxxxxxx
Delinquent Tax	1,556	1,100	1,100
Motor Vehicle Tax	12,748	12,374	
Recreational Vehicle Tax	336	280	
16/20M Vehicle Tax	612	510	
Commercial Vehicle Tax	1,460	1,482	
Watercraft Tax		103	
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts		100.000	
Total Receipts	182,244	188,922	
Resources Available:	187,964	194,557	21,228
Expenditures:			
Personnel	16,140	16,000	
Contractual	32,250	38,000	
Commodities	35,376	35,000	
Capital Outlay	98,563	5,000	
Trsf to Capital Reserve		95,000	80,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	100.220	100.000	201 200
Total Expenditures	182,329	189,000	201,500
Unencumbered Cash Balance Dec 31	5,635		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:		-Appropriated Balance	
	i otai Expendi	ture/Non-Appr Balance	
	D.11	Tax Required	
	Delinquent Comp Rate:	2.0%	3,605
	Amount of	2018 Ad Valorem Tax	183,87

Fire District # 5

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Kildgeted Funds										
1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve	'e		0		0)	0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	219,886	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		219,886
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Surplus Property	1,350									
Donations	6,476									
Total Receipts	7,826	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,826
Resources Available:	227,712	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	227,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	227,712									
1	615.500	Total Discountification		Total Errom ditume	c	Total Evacanditures	c	Total Evnanditurae	c	017.700
l otal expenditures	711,177	Total Experiments	0	1 otal Expelimites	>	I oral Experiments		rotal Experimines	0	711,177
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

** Note: These two block figures should agree.

7 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2019

The governing body of

Fire District # 5

McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	ed Budget Year for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	182,329	4.148	189,000	4.074	201,500	183,877	4.052
Debt Service							
Non-Budgeted Funds	227,712						
Totals	410,041	4.148		4.074			4.052
Less: Transfers	0		95,000		80,000	-	
Net Expenditures	410,041		94,000		121,500		
Total Tax Levied	167,697		176,605		XXXXXXXXXXXXXX		
Assessed Valuation	40,436,553		43,352,984		45,381,303		
Outstanding Indebtedne	ess,						
Jan 1,	2016		2017		2018	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	85	0]	
*Tax rates are express	sed in mills.						
Stanley E	Balzer						
Board Mo	ember		Page No.	8			

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Fire District # 5 exceeding the amount levied to finance the 2018 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Body

2019

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 5

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		<u> </u>					
			2019 Adopted Budget				
		ſ			County		
		Page	Budget Authority	Amount of 2018 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for 2019		12 25878	TOT Experiences	varorem rax	ost om,		
Computation to Determine Limi	t for 2019	2					
Allocation MVT, RVT,16/20M	Venicle Tax	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/Pu		5					
Fund	K.S.A.						
General	0	6	201,500	183,877			
Debt Service	10-113						
Non-Budgeted Funds	<u> </u>	7					
Totals.		xxxxxxxxx	201,500	183,877			
Budget Summary		8			County Clerk's Use Only		
Neighborhood Revitalization Re	bate						
		·			Nov. 1, 2018 Total		
Resolution required? Notice of	the vote to ad	lopt required to	be published?	Yes	Assessed Valuation		
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Halle UTCale	04	*					
County Clerk	1	811	Gov	verning Body	remain a right fills fill appointed a trade of the fill		

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Fire District # 5 exceeding the amount levied to finance the 2018 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of______, 2018 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body